

**Alexandria CSD  
2020-21 Tax Cap Calculation**

Tax Base Growth Factor (from Comptroller)	1.0020
Allowable Levy Growth Factor (less of 2% of CPI - from Comptroller)	1.81%

2019-20 Tax Levy		\$	7,580,130
2020-21 Levy <u>X</u> Tax Base Growth Factor (from Comptroller)	1.0020	\$	7,595,290
Add Pilots Receivable in 2019-20		\$	37,449

Subtract Prior Year Exemptions:

	Torts and Judgements	\$0	
	2019-20 Local Capital Levy Share	\$	355,664
<i>Adjusted Prior Year Tax Levy</i>		\$	<u>7,277,075</u>

Adjusted Tax Levy <u>X</u> Allowable Levy Growth Factor (2% or CPI)	\$	7,408,790
Pilots Receivable in 2020-21 (Budgeted in 2019-20)	\$	38,719
Available Carry Over	\$	-

<i>Tax Levy Limit</i>	\$	<u>7,370,071</u>
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Add Current Year Exemptions:

	Torts and Judgements	\$	-
	2019-20 ERS Exemption	\$	-
	2019-20 TRS Exemption	\$	-
2020-21 Local Capital Levy Share	<b>\$ 331,992</b>	\$	<u>331,992</u>

<b>Tax Levy Threshold</b>	<b>\$ 7,702,063</b>
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<b>Allowable Increase in Dollars</b>	<b>\$ 121,933</b>
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<b>Allowable Increase in %</b>	<b>1.61%</b>
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